

শুৱালকুদ্দি বুদৰাম মাধৱ সত্ৰাধিকাৰ মহাবিদ্যালয়,শুৱালকুদ্দি SUALKUCHI BUDRAM MADHAB SATRADHIKAR COLLEGE, SUALKUCHI



Affiliated to Gauhati University



Supporting Documents for NAAC Self Study Report (SSR)

 $(3^{rd} \text{ Cycle}) \text{ Period: } 2018-2023$

Criterion 4:	Infrastructure and learning resources
Key Indicator 4.1:	Physical Facilities
Matric Number 4.1.2:	Percentage of expenditure for infrastructured evelopment and augmentation excluding salary during the last five years

Submitted by: SBMS College, Sualkuchi

OFFICE OF THE PRINCIPAL S. B. M. S. COLLEGE, SUALKUCHI, ASSAM

(SUALKUCHI BUDRAM MADHAB SATRADHIKAR COLLEGE)

An Institution of Higher Education Affiliated to Gauhati University, Provincialized by the Govt. of Assam, recognized under Section 2(f) & 12 (B) of the UGC Act, 1956.

From Dr.Nihar Ranjan Kalita, M.A. Ph.D. Principal, S.B. M. S. College.



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UNDERTAKING

I do hereby declare and certify that the following information and documents in connection with 'Physical Facilities' (Metric 4.1.2) during the assessment years 2018-23 is true to the best of my knowledge and belief.

Principal S.B.M.S College, Sualkuchi

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Principal S. B. M. S. College sualkuch



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Expenditure for Infrastructure Development and Augmentation

YEAR 2018-19

Web link for Detail CA Audit Report, 2018-19:

https://sbmscollege.org/wp-content/uploads/2024/08/2018-19 compressed.pdf

Year 1		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture, fittings etc.)	Amount (INR in Lakh)
Capital Expenditure	Furniture	138320
	Construction material	174458.3
	Electrical installation and fittings	407045
	Construction of classroom	6801341
	Purchase of equipments	4941145
	Electric goods and fittings	33350
	Earth filling	196000
	Solar meter	11143
Revenue expenditure	Repair and Maintenance	37150
	Electricity	273430
	Purchase of hardware material	28150
	Renovation	3147251
	Total	16188783.3





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Expenditure for Infrastructure Development and Augmentation

YEAR 2019-20

Web link for Detail CA Audit Report,2019-20:

https://sbmscollege.org/wp-content/uploads/2024/08/2019-20-compressed.pdf

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture, fittings etc.)	Amount (INR in Lakh)
Capital Expenditure	Furniture	364807
	Construction material	1491058
	Electrical installation and fittings	65310
	Earth filling	793760
	Purchase of equipment	15000
Revenue expenditure	Repair and Maintenance	25330
	Electricity	278284
	Total	3033549





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Expenditure for Infrastructure Development and Augmentation

YEAR 2020-21

Web link for Detail CA Audit Report,2020-21:

https://sbmscollege.org/wp-content/uploads/2024/08/2019-20- compressed.pdf

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture	128600
	Construction material	997911
	Electrical installation and fittings	88900
	Earth filling	113999
Revenue expenditure	Repair and Maintenance	36500
	Electricity	326210
	Total	1692120





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Expenditure for Infrastructure Development and Augmentation

YEAR 2021-22

Web link for Detail CA Audit Report,2021-22:

https://sbmscollege.org/wp-content/uploads/2024/08/2021-22 compressed.pdf

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture	20350
	Construction material	930132
	Electrical installation and fittings	1500
	Earth filling	29250
	Purchase of NCC equipments	9910
Revenue expenditure	Repair and Maintenance	222072
	Electricity	298511
	Total	1511725





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Expenditure for Infrastructure Development and Augmentation

YEAR 2022-23

Web link for Detail CA Audit Report, 2022-23:

https://sbmscollege.org/wp-content/uploads/2024/08/2022-23_compressed.pdf

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture	925710
	Construction material	221724
	Electrical installation and fittings	69100
	Contingency(electric goods and fittings)	263750
Revenue expenditure	Repair and Maintenance	297503
	Electricity	262097
	Purchase of hardware material	10400
	Total	2050284

