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Supporting Documents for NAAC Self Study Report (SSR)

(3rd Cycle) Period: 2018-2023

Criterion 4:	Infrastructure and learning resources
Key Indicator 4.4:	Maintenance of Campus Infrastructure
Matric Number 4.4.1:	Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Submitted by: SBMS College, Sualkuchi

S. B. M. S. COLLEGE, SUALKUCHI, ASSAM

(SUALKUCHI BUDRAM MADHAB SATRADHIKAR COLLEGE)

An Institution of Higher Education Affiliated to Gauhati University, Provincialized by the Govt. of Assam, recognized under Section 2(f) & 12 (B) of the UGC Act, 1956.

From
Dr.Nihar Ranjan Kalita,
M.A. Ph.D.
Principal,
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UNDERTAKING

I do hereby declare and certify that the following information and documents in connection with 'Maintenance of Campus Infrastructure' (Metric 4.4.1) during the assessment years 2018-23 is true to the best of my knowledge and belief.

Principal S.B.M.S College, Sualkuchi

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Expenditure incurred on maintenance of physical facilities and academic support facilities

YEAR 2018-19

Web link for detailed CA audit report, 2018-19:

https://sbmscollege.org/wp-content/uploads/2024/08/2018-19_compressed.pdf

Year 1		
Head of expenditure (for ex.	Item of expenditure (for ex. AMC for Lab	Amount
Repair and maintenance)	equipment and computers, garden maintenance	(INR in Lakhs)
	etc.)	
Physical Facilities	Telephone/Internet expenses	55397
	Health unit	7850
	Renewal fee college website	27000
	Wages & labour	105560
	Painting materials and charges	20280
	Total	216087
Academic facility	College magazine	41000
	IQAC	1555
	Debating competition	10805
	Celebration	64460
	Festivals	101460
	Youth festival	35680
	College women cell activity	7870
	Registration fee GU/AHSEC	104020
	Publication, Seminar workshop, collaboration	153832
	Wall magazine, College week, Certificate course	67651
	College week	252380
	Digital library, periodicals	15000
	Maintenance of Botanical garden	28524
	Freshman social	145650
	EVS field study	25085
	Stationery	104413.5
	Book purchase	11515
	Student co-curricular and welfare	85930
	Interview expenses	8406
	Total	1265236.5







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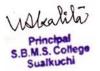
Expenditure for Infrastructure Development and Augmentation

YEAR 2019-20

Web link for detailed CA audit report, 2019-20:

https://sbmscollege.org/wp-content/uploads/2024/08/2019-20-_compressed.pdf

	Year 2	
Head of expenditure (for ex.	Item of expenditure (for ex. AMC for Lab	Amount
Repair and maintenance)	equipment and computers, garden	(INR in Lakhs)
	maintenance etc.)	
Physical Facilities	Telephone/Internet expenses	47400
	Renewal fee college website	33500
	Library material purchase	73600
	Contingency	337323.5
	Wages & labour	77100
	Painting materials and charges	18380
	Total	587303.5
Academic facility	College magazine	149942
	IQAC	30000
	Debating competition	63740
	Celebration	38730
	Festivals	18550
	Youth festival	45000
	Yoga women cell activity	16170
	Registration fee GU/AHSEC	52345
	Wall magazine, College week, Certificate course	52615
	College week	228600
	Digital library, periodicals	2000
	Maintenance of Botanical garden	12730
	Freshman social	125000
	EVS field study	28800
	Stationery	99960
	Membership,renewal fee	54500
	Tution fee transfer to govt.	505470
	Book purchase	32810
	Student co-curricular and welfare	129262
	Interview expenses	2800
	Total	1689024







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Expenditure for Infrastructure Development and Augmentation

YEAR 2020-21

Web link for detailed CA audit report, 2020-21:

https://sbmscollege.org/wp-content/uploads/2024/08/2020-2021-1_compressed.pdf

	Year 3		
Head of expenditure (for	Item of expenditure (for ex. AMC for Lab	Amount	
ex. Repair and	equipment and computers, garden maintenance	(INR in Lakhs)	
maintenance)	etc.)		
Physical Facilities	Telephone/Internet expenses	112365	
	Library material purchase	14050	
	Zoom app	29905	
	Contingency	5000	
	Wages & labour	117968	
	Laboratories expenses	1000	
	Computer, ink and accessories	53473	
	Total	333761	
Academic facility	College magazine	75500	
	Celebration	21006	
	Festivals	75000	
	Youth festival	5500	
	Registration fee GU/AHSEC	38000	
	Publication, Seminar workshop, collaboration	18118	
	College week	45118	
	Digital library, periodicals	40338	
	Freshman social	124000	
	Stationery	69281	
	Membership,renewal fee	20650	
	Tution fee transfer to govt.	359104	
	Book purchase	11866	
	Student co curricular and welfare	33968	
	Printing (Narisusuma, calendar)	37000	
	Interview expenses	158881	
	Total	1133330	







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Expenditure for Infrastructure Development and Augmentation

YEAR 2021-22

Web link for detailed CA audit report, 2021-22:

https://sbmscollege.org/wp-content/uploads/2024/08/2021-22_compressed.pdf

	Year 4	
Head of expenditure	Item of expenditure (for ex. AMC for Lab	Amount
(for ex. Repair and	equipment and computers, garden maintenance	(INR in Lakhs)
maintenance)	etc.)	
Physical Facilities	Telephone/Internet expenses	10500
	Zoom app	4810
	Wages & labour	114950
	Electricity	298511
	Laboratories expenses	3350
	Computer, ink and accessories	355334
	Sports material	56770
	Total	844225
Academic facility	College magazine	225000
	Debating competition	19000
	Celebration	92653
	Festivals	77992
	Registration fee GU/AHSEC	38000
	Publication, Seminar workshop, collaboration	4730
	Wall magazine, College week, Certificate course	8390
	College week	483446
	Digital library, periodicals	18880
	Maintenance of Botanical garden	27300
	Stationery	251872
	Membership,renewal fee	5900
	Book purchase	21524
	Student co curricular and welfare	82676
	Interview expenses	9096
	Total	1366459







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Expenditure for Infrastructure Development and Augmentation

YEAR 2022-23

Web link for detailed CA audit report, 2022-23:

https://sbmscollege.org/wp-content/uploads/2024/08/2022-23_compressed.pdf

	Year 5	
Head of expenditure	Item of expenditure (for ex. AMC for Lab equipment	Amount
(for ex. Repair and	and computers, garden maintenance etc.)	(INR in Lakhs)
maintenance)		
Physical Facilities	Telephone/Internet expenses	35108
	Renewal fee college website	40000
	Wages & labour	43800
	Electricity	262097
	Laboratories expenses	1050
	Computer, ink and accessories	26000
	Sports material	100450
	Plantation	15950
	Purchase of dynaloom	30472
	Aquarium	20000
	Total	574927
Academic facility	College magazine	225000
	Debating competition	31000
	Celebration	107544
	Festivals	106580
	Youth festival	717565
	Registration fee GU/AHSEC	852276
	Publication, Seminar workshop, collaboration	32971
	Wall magazine, College week, Certificate course	228200
	College week	709708
	Freshman social	199804
	Stationery	205632
	Membership,renewal fee	3500
	Book purchase	150972
	Student co curricular and welfare	38915
	Printing (Narisusuma, calendar)	38600
	Interview expenses	103000
	Powerjyoti fund (examination expenses)	3359184
	Total	7110451

